

WINDSOR TOWNSHIP BOARD OF SUPERVISORS

2018 BUDGET MEETING

October 23, 2017

The meeting of the Windsor Township Board of Supervisors was called to order by Chairman Dean Heffner at 9:10 a.m.

Those present: Dean Heffner, Jo Anna Shovlin, Rodney Sechrist and Jennifer Gunnet.

Mrs. Gunnet advised that the York County Economic Alliance (YCEA) has requested a letter of support for the York County Land Bank and Blighted Property Review Committee. The YCEA will be making a funding request to the York County Commissioners. Both programs will address properties that are vacant with either purchasing or rehabilitating them. It was the consensus of the Board to send a letter of support for the programs.

An invitation to the Leo Independent Fire Engine Company annual appreciation dinner was distributed. The dinner will be held on Saturday, November 18. Mrs. Gunnet asked that the Board let her know if they are able to attend.

Mrs. Gunnet noted that she was contacted by a representative of the North Hopewell Winterstown Fire Company that they would no longer be providing banquets and catering services in 2018. There was a discussion on potential locations and catering. It was the consensus of the Board to contact the fire companies that provide fire protection services to the Township. Mrs. Gunnet advised that she will discuss this with the fire companies at the upcoming meeting.

The 2018 Budget was reviewed. Below is a listing of some of the items that were discussed:

- The budget figures reflect a tax increase from .6 mills to .85 mills. The transfer from the Solid Waste Fund to General Fund is again budgeted.
- The majority of the line items in the budget remained at the same amount as in the 2017 budget with the exception of salaries, insurances, utilities and a few other expenditures.
- Mrs. Gunnet advised that the PA UCC Inspection Fees in the revenue section of General Fund has been changed to \$0 for 2018. This is due to a billing change from Commonwealth Code. Previously, the Township received the inspection fees and Commonwealth Code billed the Township as the inspections were performed. In March of 2017, Commonwealth Code changed their procedure. Now, the fees are paid directly to Commonwealth Code. The Code Enforcement expenditure in General Fund is an estimate of the costs remaining to be turned over to Commonwealth Code from when the fees were paid to the Township.
- The increase in the cost of health insurance for 2018 was 7.1% which is lower than anticipated. Employees are required to contribute 9% of the COBRA rate.
- A representative from the garage that inspects the Township's vehicles checked the 1998 GMC dump truck to determine if it will pass the upcoming inspection. It will pass but

will need approximately \$1000 worth of repairs. It was the consensus of the Board to not purchase a replacement vehicle until 2019.

- The Fire Hydrant real estate tax millage will remain at .1 mills.
- The quarterly sewer bill is not being increased.
- Engineering costs have been included in the Sewer Reserve Fund budget for the elimination of the Windsor Manor Pump Station.
- The bids for construction of the interceptor which will eliminate the Beaverson Pump Station were opened in 2017. Work will not be completed until 2018. Therefore, the Township's share of the cost has been determined. However, this is subject to change orders.
- 2018 will be the last year for the funding of the sewer pump station rehabilitation projects. However, the program is two (2) years behind schedule.

There was no public comment.

There was no Supervisor comment.

The meeting adjourned at 10:57 a.m.

Respectfully submitted,

Jennifer L. Gunnet
Secretary