

WINDSOR TOWNSHIP BOARD OF SUPERVISORS  
Budget Workshop

November 6, 2019

The meeting of the Windsor Township Board of Supervisors was called to order at 12:02 p.m. by Chairman Dean Heffner.

Those present: Dean Heffner, Kathy Kerchner, Rodney Sechrist (1:46 p.m.), Jennifer Gunnet, Kipp Allison and Jeremy Trout.

Mrs. Gunnet advised that information on the next York Area Metropolitan Planning Organization (YAMPO) meeting was received which indicated that there would be discussion on safety improvements to the Rt.124/Freysville Rd. intersection. Mr. Allison will be attending this meeting.

Mr. Trout reported that it was noticed that water is standing in the Taylor Estates, Phase 2 detention pond that was recently modified. He added that a short section of metal piping was re-used and that it had existing rust that would deteriorate in a couple of years. Both of these issues were passed on to Chris Kraft of C.S. Davidson for them to address.

The proposed 2020 Budget was reviewed. The following is a listing of some of the contents of the proposed budget:

- Mr. Trout noted that the proposed budget includes the purchase of a skid loader. He stated that Messick's have offered \$33,000 as a trade-in for our existing skid loader. It was the consensus of the Board to trade-in the existing skid loader instead of selling it on Muncibid.
- Numerous other related Public Works expenditures were discussed.

At this point, Mr. Trout left the meeting and discussion on the proposed 2020 Budget continued.

- The real estate tax of .85 mils and the fire hydrant tax of .1 mils will remain for 2020. The fire tax of .15 mils will remain unchanged and be used to offset the contributions to the fire companies.
- The proposed budget includes a 3% increase for police protection by the York Area Regional Police Department. The 2020 PPU total will remain at 42.
- Costs were added for lawn maintenance at the York Area Regional police station.
- The Fire Hydrant Fund will carry over funds for two (2) new fire hydrants to be installed on Springvale Rd. as the Red Lion Municipal Authority did not do the water main upgrade in 2019.

At 1:05 p.m., the meeting was recessed into an Executive Session to discuss potential litigation. The meeting re-convened at 1:27 p.m. where discussion on the proposed 2020 Budget continued.

- Mr. Allison discussed the MS4 process and the pollutant reduction plan drafted by the York County Regional Stormwater Committee with the Board. He noted that there is a possibility that not enough funding will be collected to cover the required work. If that is the case, then acreage outside of the Urbanized Area in the Township will need to be parsed to reduce the required work. The estimated cost to parse this area is \$10,000. It was felt that the funds already budgeted for MS4 will be sufficient as there are no projects proposed.

At this point, Mr. Allison left the meeting and discussion on the proposed 2020 Budget continued.

- The Sewer Reserve Fund proposed budget was discussed. Mrs. Gunnet noted that the quarterly sewer bill will remain at \$115.00 per EDU. She added that the \$25.00 late fee that was implemented earlier this year has not reduced the number of delinquent quarterly bills.
- Mrs. Gunnet reported that the final invoice for the East York Interceptor project with Springettsbury Township has not been received as they are still negotiating with the contractor. They are hopeful that this will be resolved by the end of the year. No funds are being budgeted for 2020.
- Due to the bankruptcy of one of the properties where a right-of-way was purchased for the Windsor Manor Pump Station Phase Out, this project did not occur in 2019. Mrs. Gunnet noted that she left the budget amount at \$630,000 which is higher than the bid price. At this point, it appears that the work will not be done until spring and it is not known if the contractor will honor the bid that was awarded to him.
- The proposed community center was discussed. Funds for continuing the design and land development preparation are included in the Capital Reserve Fund budget. The land development preparation will only occur if our project is selected for funding as part of the Capital Budget.

Mr. Heffner asked the Board members if they had any additional comments. No one did.

The meeting adjourned at 2:50 p.m.

Respectfully submitted,

Jennifer L. Gunnet  
Secretary

