

WINDSOR TOWNSHIP BOARD OF SUPERVISORS  
Budget Workshop

November 3, 2014

The meeting of the Windsor Township Board of Supervisors was called to order at 6:00 p.m. by Chairman Dean Heffner.

Those present: Dean Heffner, Jo Anna Shovlin and Jennifer Gunnet.

Mrs. Gunnet advised that the 30 day water termination letter was mailed on Friday. There were 387 letters sent. The mailing generated a lot of sewer customers coming to the office today to pay their sewer bill.

The York Water Company is submitting a request to the Penna. Public Utility Commission (PUC) to expand its charter area to serve an additional portion of the Township. The area in question is along Cape Horn Rd. north of Holtzapple Rd. The Red Lion Municipal Authority water main stops at Holtzapple Rd. At this time, the only property to be served is located in York Township. The York Water Company is meeting with the Red Lion Municipal Authority to work out their water service boundaries.

The proposed 2015 Budget was discussed in length. Some of the matters discussed are as follows:

- The expenditures in General Fund are projected to exceed the revenues again. However, the real estate tax will remain at .6 mils.
- The York Area Regional Police Department costs for 2015 will be increasing by \$175,000. This may change depending on whether or not the contract with Red Lion Borough is renewed.
- The contribution for Red Lion and York Regional ambulance services increased by 4%.
- Contributions to the six (6) fire companies that serve the Township is in accordance with their contracts.
- Several capital purchases were removed from the General Fund proposed budget.
- The wage increase in accordance with the Wage Policy was confirmed. Clarification was provided on the wage increase for the Public Works Director.
- Since 2011, the cost of oil and chipping roads has been paid from General Fund. This will be removed for 2015 and paid from the State Liquid Fuels Fund as additional funding is forecasted due to Act 89.
- The replacement of the 1994 Ford L-8000 was discussed. It was the consensus of the Board to pay half of the cost from General Fund and half from the Solid Waste Fund as it will be used for leaf collection.
- The Fire Hydrant Fund is solvent. The fire hydrant tax will remain at .1 mils.
- The expenditures in the Sewer Reserve Fund are projected to exceed the revenues again. However, an increase to the quarterly sewer bill is not proposed.
- Several expenditures in the Sewer Reserve Fund were adjusted.

- The Panorama Hills Pump Station will be completed in 2015. A loan from the Solid Waste Fund is proposed. The exact amount of the loan will not be known until completion of the project but is anticipated to be approximately \$8,000,000. The loan will be for thirty (30) years at 2%.
- Funding for the sewer extension to Cranberry Lane/Dietz Rd. was discussed. It was the consensus of the Board that the cost of the extension will be paid from the Sewer Reserve fund balance.
- The liquid fuels tax estimate for 2015 has been received. The estimate is approximately \$30,000 more than was received in 2014.

Mrs. Gunnet advised that she will make the changes discussed and have the proposed 2015 Budget ready for public inspection at the November 17, 2014 meeting.

As there were no residents present, Mr. Heffner did not ask if there was any public comment.

Neither Mr. Heffner nor Mrs. Shovlin had any comments.

The meeting adjourned at 7:15 p.m.

Respectfully submitted,

Jennifer L. Gunnet  
Secretary